

## FY 16 - FY 18 Out Year Projections

The table below compares OFA's estimates of revenues and expenditures for FY 16 – FY 18 based on the FY 15 Revised Budget (PA 14-47 as adjusted by PA 14-217).

### Projected Out Year Fund Balance (in millions)

Fund	FY 16 \$			FY 17 \$			FY 18 \$		
	Approp.	Revenue	Surplus/ (Deficit)	Approp.	Revenue	Surplus/ (Deficit)	Approp.	Revenue	Surplus/ (Deficit)
General	18,827.9	17,455.2	(1,372.7)	19,693.9	18,111.6	(1,582.3)	20,700.4	18,865.5	(1,834.9)
Special Transportation	1,408.0	1,493.4	85.4	1,478.7	1,504.0	25.3	1,550.4	1,504.7	(45.7)
Other Appropriated	221.1	224.3	3.2	221.4	227.9	6.5	227.7	233.4	5.7
<b>TOTAL</b>	<b>20,457.0</b>	<b>19,172.9</b>	<b>(1,284.1)</b>	<b>21,394.0</b>	<b>19,843.5</b>	<b>(1,550.5)</b>	<b>22,478.5</b>	<b>20,603.6</b>	<b>(1,874.9)</b>